

**Information Governance**

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27 September 2017  
Reference no. 17180179

Dear

**Request for Information: Freedom of Information Act**

Thank you for your email of 24 August, making a request for information under the Freedom of Information Act. You requested the following information and the Trust is able to provide the information below in response:

Request:

Request 1

- a) Please confirm how many whole time equivalent physiotherapist and physiotherapy support worker vacancies were held in Oxford Health NHS Foundation Trust as at 31 March 2017.
- b) Please confirm how many of the posts in Request 1a had been vacant for 3 months or more as at 31 March 2017.

POSTS

Request 2:

Please confirm how many whole time equivalent (WTE) physiotherapists and physiotherapy support workers were employed by Oxford Health NHS Foundation Trust on the 31 March 2017. (This should include any generic assistant or technical instructor posts that support physiotherapy service provision).

PATIENT DEMAND

Request 3:

Please confirm the number of new referrals (including patient self-referral) to physiotherapy services in Oxford Health NHS Foundation Trust, in the following financial years:

- 1 April 2016 to end of 31 March 2017
- 1 April 2015 to end of 31 March 2016
- 1 April 2014 to end of 31 March 2015

#### SPENDING

Request 4:

Please confirm how much was spent on physiotherapy agency/locum/temp staff in Oxford Health NHS Foundation Trust, in the following financial years:

- 1 April 2016 to end of 31 March 2017
- 1 April 2015 to end of 31 March 2016
- 1 April 2014 to end of 31 March 2015

#### PRACTICE BASED LEARNING

Request 5:

Please identify the clinical areas within your physiotherapy services that provide placements for physiotherapy undergraduates in the last financial year (1 April 2016 to end of 31 March 2017).

#### MUSCULOSKELETAL (MSK) PATHWAY

Request 6:

- Please confirm/deny whether Oxford Health NHS Foundation Trust provides MSK services that include first contact physiotherapists in General Practice
- Please confirm/deny whether patients can self-refer to physiotherapy services within the MSK services provided by Oxford Health NHS Foundation Trust

Response:

Request 1 and 2

(a)

SubjectiveName	Budgeted FTE	Actual FTE
Physio Tech Instructor Bd5	1	0.75
Physio Tech. Instructor Band 4	4.11	5.76
Physiotherapist Band 4	0	1
Physiotherapist Band 5	11.66	11.48
Physiotherapist Band 6	62.43	57.07
Physiotherapist Band 7	20.48	22.31
Physiotherapist Band 8a	1.8	3
Physiotherapy Helper Band3	24.74	23.39
Physiotherapy Helper Band4	2.91	3.07

<b>Grand Total</b>	<b>129.13</b>	<b>127.83</b>
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(b) No vacancies exist for more than 3 months

3.

<b>Service</b>	<b>FY14/15</b>	<b>FY15/16</b>	<b>FY16/17</b>
Childrens Physio	994	1034	860
MSK Physio	18708	16045	16390
Physical Disabilities	1215	1214	1308
<b>Grand Total</b>	<b>20917</b>	<b>18293</b>	<b>18558</b>

4.

1 April 2016 to end of 31 March 2017 FY17

<b>Row Labels</b>	<b>Sum of Amount(Sum of Transaction)</b>
Agency Physiotherapists	307,808.08
<b>Grand Total</b>	<b>307,808.08</b>

1 April 2015 to end of 31 March 2016 FY16

<b>Row Labels</b>	<b>Sum of Amount(Sum of Transaction)</b>
Agency Physiotherapists	438,619.60
<b>Grand Total</b>	<b>438,619.60</b>

1 April 2014 to end of 31 March 2015 FY15

<b>Row Labels</b>	<b>Sum of Amount(Sum of Transaction)</b>
Agency Physiotherapists	122,964.84
<b>Grand Total</b>	<b>122,964.84</b>

Request 5

MSK Physiotherapy  
Physical Disability Physio Service

Request 6

(a) No

(b) No

From October 2 Oxford Health NHS FT will no longer provide MSK physiotherapy services, another provider has been commissioned.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to me and I will ensure the decision is reviewed. The Trust will consider undertaking a review if requested to do so within 40 working days of the date the response is received by the applicant, and will apply discretion if a longer period of time has passed.

Should you wish to make a complaint as a result of the outcome of such a review, you may apply directly to the Information Commissioner's Office (ICO) for a decision.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust for FoI Act matters.

The ICO can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Please contact me if there are any further queries.

Kind regards,

Yours sincerely,

Mark Underwood

Head of Information Governance