

Information Governance

White Building Littlemore Mental Health Centre Sandford Road Littlemore Oxford OX4 4XN

Tel: 0845 219 1269 Fax: 0845 219 1275 Web: www.oxfordhealth.nhs.uk

22 December 2017 Reference no. 17180295

Dear

Request for Information: Freedom of Information Act

Thank you for your email of 11 December, making a request for information under the Freedom of Information Act. You requested the following information and the Trust is able to provide the information below in response:

Request:

With regards to Question 1, I am seeking the Budget for total non-mandatory spend in 2017/18

With regards to question 2, I am seeking the Actual Spend for total non mandatory spend in 2016/17

Apprenticeship Levy

- a. From the organisations contributions to the Apprenticeship Levy, how much funding has the organisation had access to spend on apprenticeship training in 17/18?
- b. Of the amount accessible to the organisation, how much of the funding remains?
- c. Please list the training provider(s) used to deliver the organisations apprenticeship levy training in 17/18
- d. Please detail each of the types of apprenticeships agreed to be delivered by the training provider(s), including a module breakdown
- e. Cost of each of the apprenticeships engaged with in 17/18

Response:

- 1. The Trust budget is circa £1 million.
- 2. £830,000
- 3. None of the levy has presently been spent.

The Trust are now an employer provider of apprenticeships and are starting approximately 50 apprentices in Jan 2018 in health care support worker, level 3 leadership and management and business and administrator roles. The Trust are also going through an external procurement exercise to procure maintenance apprenticeships.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to me and I will ensure the decision is reviewed. The Trust will consider undertaking a review if requested to do so within 40 working days of the date the response is received by the applicant, and will apply discretion if a longer period of time has passed.

Should you wish to make a complaint as a result of the outcome of such a review, you may apply directly to the Information Commissioner's Office (ICO) for a decision.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust for FoI Act matters.

The ICO can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Please contact me if there are any further queries.

Kind regards,

Yours sincerely,

Mark Underwood

Head of Information Governance