

CG 25/2016

(Agenda Item: 12)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

**Council of Governors meeting**

**14 September 2016**

**Performance Report – FY17 Month 3**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 3 of FY17.

**Executive Summary**

All NHS Improvement indicators in June and Q1 have been met

All contract information and reporting requirements are being met. There is one indicator, Community Hospitals Bed occupancy, in the Performance report to Board which hasn’t been reported. The service is having difficulties in recording accurately the number of bed days available. The Directorate is working on a solution.

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**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*

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