

# PAPER

BOD 104/2012

(Agenda Item: 11)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

**25 July 2012**

**Annual Plan 2012/13 Quarter 1 Report**

**For: Information**

The Board receives a quarterly report on the progress the Trust is making in achieving its objectives as set out in the Trust’s Annual Plan. This report states the Q1 2012/13 position and consists of two sections:

* Q1 position against the 2012/13 objective milestones – highlighting the areas of slippage and the actions taken to mitigate
* Report on High Risks

Note: Some milestones do not have an update as they are not due to start yet.

**Recommendation**

The Board of Directors is asked to note the Q1 position.

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**Lead Executive Director: Mike McEnaney, Director of Finance**