

# PAPER

BOD 68/2014

(Agenda Item: 12)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

 **28 May 2014**

**Performance Report**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 1 of FY15. The attached report format continues to be developed through discussion with the Executive Directors and from comments from the Board as a whole.

**Executive Summary**

The report format captures all the current performance indicator requirements of Monitor. The report includes reporting on Commissioning for Quality and Innovation (CQUIN) and includes performance against monthly and quarterly reported indicators.

The report has been considered at the Executive Board meeting on 20th May 2014.

**Recommendation**

The Board is asked to note the report.

**Author and Title:** Charlotte Hunt, Performance Information Manger

**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*
* *THIS PAPER MAY BE PUBLISHED UNDER FOI*
* *THIS PAPER, IN ITS ENTIRETY, MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*
* *SECTIONS MARKED IN THIS PAPER MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*