

# PAPER

BOD 108/2014

(Agenda Item: 13)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

 **24 September 2014**

**Performance Report**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 5 of FY15. The attached report format continues to be developed through discussion with the Executive Directors and from comments from the Board as a whole.

**Executive Summary**

There are potential risks for the Safety Thermometer schemes which appear in three CQUINs. The value of the Buckinghamshire CCG Mental Health Contract and the Oxfordshire CCG Community Services contract Safety Thermometer schemes total £199,106. Safety Thermometer is also a scheme in the Oxfordshire CCG Mental Health contract CQUIN but scheme values are still to be confirmed.

The report has been considered at the Executive Board meeting on 16th September 2014.

**Recommendation**

The Board is asked to note the report.

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**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*
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