

# PAPER

BOD 124/2014

(Agenda Item: 12)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

**24 October 2014**

**Performance Report**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 6 of FY15. The attached report format continues to be developed through discussion with the Executive Directors and from comments from the Board as a whole.

**Executive Summary**

All Monitor targets have been achieved for quarter 2.

All Directorates report that their CQUINs are on target with the exception of:

Oxfordshire CCG and Buckinghamshire CCGs Safety Thermometer scheme - £199,056 (Oxfordshire £136,500 and Buckinghamshire £62,556) potentially at risk. Oxfordshire CCG will not be imposing any financial penalties in 2014/15 so in real terms the risk reduces to £62,556.

Buckinghamshire County Council Speech and Language Therapy - £13,922 potentially at risk. The risk relates to data collection. Outcome will be known week of 20th October.

The report has been considered at the Executive Board meeting on 21st October 2014.

**Recommendation**

The Board is asked to note the report.

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**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*

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