

# PAPER

BOD 08/2015

(Agenda Item: 11)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

 **28 January 2015**

**Performance Report**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 9 of FY15. The attached report format continues to be developed through discussion with the Executive Directors and from comments from the Board as a whole.

**Executive Summary**

All Monitor targets have been achieved in December with the exception of Cdiff but all Monitor targets have been achieved in quarter 3.

All Directorates report that their CQUINs are on target with the exception of:

**NHS England Health Visiting - Antenatal visits**

This scheme is around women 28 weeks or more in pregnancy who have received an antenatal visit during the quarter. Currently the scheme is on track but full compliance can't be assessed until Q4 when babies have been born.

**National Schemes**

There are two National schemes that run through the majority of the larger CQUINS, Cardio metabolic assessment for patients with Schizophrenia and Communication with GPs. There are potential risks around these schemes.

A National Audit has been undertaking for Cardio metabolic assessment. The Trust is unable to estimate compliance with the audit criteria.

The Trust undertook an audit in Q2 for Communication with GPs. The Trust was 73% compliant with the audit criteria and needs to achieve 90% by Q4.

What isn't clear for these two schemes is how the audit results will be applied. The agreed CQUINs are for specific services but the audit results will cover all services.

The report has been considered at the Executive Board meeting on 19th January 2015.

**Recommendation**

The Board is asked to note the report.

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