

# PAPER

BOD 105/2015

(Agenda Item: 11)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

 **29 July 2015**

**Performance Report – FY16 Month 3**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 3 of FY16.

**Executive Summary**

**Q1 Monitor Targets**

All Monitor targets have been achieved in Q1 with the exception of Care Programme Approach (CPA) patients (mental health) which is made up of two elements; follow up within 7 days of discharge and formal CPA review within 12 months. The current validated position shows a small shortfall against follow up within 7 days of discharge. Quarter 1 performance is 94.5% against a target of 95%. The second element of the indicator, formal CPA review within 12 months has been achieved.

The Trust has never breached the monitor quarterly target for follow up within 7 days of discharge. In the last 4 years in month performance has only dipped twice below the target of 95%, 94.9% in May 2013 and 94.3% in October 2013.

**Electronic Health record transfer from RiO to CareNotes**

* The transition is progressing well. Mental Health is implemented and stable with minor operational issues being resolved. Our Community Services will transfer over to CareNotes in August.
* The ability to report and validate data has improved significantly with most information now being available with the notable exception of mental health cluster data which, due to the complex nature of its creation can only be completed once all other data is validated. It is anticipated that cluster information will be available from end July.

The report has been considered at the Executive Team meeting on 20th July 2015.

**Recommendation**

The Board is asked to note the report.

**Author and Title:** Charlotte Hunt, Performance Information Manger

**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*
* *THIS PAPER MAY BE PUBLISHED UNDER FOI*
* *THIS PAPER, IN ITS ENTIRETY, MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*
* *SECTIONS MARKED IN THIS PAPER MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*