

# PAPER

BOD 140/2015

(Agenda Item: 11)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

 **23 October 2015**

**Performance Report – FY16 Month 6**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 6 of FY16.

**Executive Summary**

All Monitor indicators in quarter 2 have been met.

**Electronic Health record transfer from RiO to CareNotes**

* The transition for Mental Health took place in April and is stable although there are still some minor operational issues to be resolved. The preparation for the implementation of Care Notes to the Community Services has taken priority for the resources of the project teams.
* The ability to report and validate Mental Health data has again improved significantly with most information now being available. There remain some data quality issues which will be resolved as staff familiarise themselves with the new system.
* Care Notes for Community Services went live on 15 October and some difficulties with data quality and completeness for reporting purposes should be expected. Resolution of any issues should be more rapid than for those experienced for Mental Health as the required resource should be more readily available.

The report has been considered at the Executive Team meeting on 19 October 2015.

**Recommendation**

The Board is asked to note the report.

**Author and Title:** Charlotte Hunt, Performance Information Manger

**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*
* *THIS PAPER MAY BE PUBLISHED UNDER FOI*
* *THIS PAPER, IN ITS ENTIRETY, MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*
* *SECTIONS MARKED IN THIS PAPER MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*