

# PAPER

BOD 56/2015

(Agenda Item: 12)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

**29 April 2015**

**Performance Report**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 12 of FY15. The attached report format continues to be developed through discussion with the Executive Directors and from comments from the Board as a whole.

**Executive Summary**

All Monitor targets have been achieved in March with the exception of one case of Cdiff.

All Monitor targets have been achieved in quarter 4.

All Directorates report that their CQUINs are on target with the exception of:

**NHS England Health Visiting - Antenatal visits**

This scheme is around women 28 weeks or more in pregnancy who have received an antenatal visit during the quarter. Currently the scheme is on track but full compliance can't be assessed until Q4 when babies have been born.

**National Schemes**

There are two National schemes that run through the majority of the larger CQUINS, Cardio metabolic assessment for patients with Schizophrenia and Communication with GPs. There are potential risks around these schemes.

A National Audit has been undertaken by the Royal College of Psychiatrists for Cardio metabolic assessment. The results have been passed to NHS England for publication but NHS England hasn’t confirmed when this will be. The Trust is unable to estimate compliance with the audit criteria.

The Trust undertook an audit in Q2 for Communication with GPs. The Trust was 73% compliant with the audit criteria. A second audit has been undertaken and the Trust was under 80% compliant so has missed the target of 90%. Commissioners have yet to agree if payment will be withheld.

The report has been considered at the Executive Team meeting on 16th March 2015.

**Recommendation**

The Board is asked to note the report.

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**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*

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