

# PAPER

BOD 08/2016

(Agenda Item: 11)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

**27 January 2016**

**Performance Report – FY16 Month 9**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 9 of FY16.

**Executive Summary**

With the exception of CDiff all Monitor indicators in December and Q3 have been met.

There have been four cases of CDiff in Q3 bringing the year to date total to 7 against an annual threshold of 7. It should is to be noted that there are no incidents of CDiff reported which are due to a lapse in care.

Contract reporting has improved significantly. Only two KPIs in the Oxfordshire Schedule 4 weren’t reported. Both of these indicators were audits.

There are still some reporting problems resulting from data quality particularly around inpatients. These data quality issues are being worked through and corrected by the Directorates.

The report has been considered at the Executive Team meeting on 18 December 2015.

**Recommendation**

The Board is asked to note the report.

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**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*

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