

# PAPER

BOD 69/2015

(Agenda Item: 14)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

 **25 May 2016**

**Performance Report – FY17 Month 1**

**For: Information**

This is the Performance report for Oxford Health NHS FT reporting on Month 1 of FY17.

**Executive Summary**

All Monitor indicators in April have been met.

All contract information and reporting requirements are being met. There are two indicators in the Performance report to Board which haven’t been reported on due to data quality issues on Carenotes which are being worked on and rectified.

The report has been considered at the Executive Team meeting on 16 May 2016.

**Recommendation**

The Board is asked to note the report.

**Author and Title:** Charlotte Hunt, Performance Information Manger

**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*
* *THIS PAPER MAY BE PUBLISHED UNDER FOI*
* *THIS PAPER, IN ITS ENTIRETY, MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*
* *SECTIONS MARKED IN THIS PAPER MUST NOT BE PUBLISHED UNDER FOI AND THE FOLLOWING EXEMPTION(S) APPLY:*
	+ [*Section 21*](http://www.legislation.gov.uk/ukpga/2000/36/section/21)*: Information accessible to public by other means*
	+ [*Section 22*](http://www.legislation.gov.uk/ukpga/2000/36/section/22)*: Information intended for future publication*
	+ [*Section 33*](http://www.legislation.gov.uk/ukpga/2000/36/section/33)*: Audit functions*
	+ [*Section 36*](http://www.legislation.gov.uk/ukpga/2000/36/section/36)*: Prejudice to effective conduct of public affairs*
	+ [*Section 38*](http://www.legislation.gov.uk/ukpga/2000/36/section/38)*: Health and safety*
	+ [*Section 40*](http://www.legislation.gov.uk/ukpga/2000/36/section/40)*: Personal information*
	+ [*Section 41*](http://www.legislation.gov.uk/ukpga/2000/36/section/41)*: Information provided in confidence*
	+ [*Section 42*](http://www.legislation.gov.uk/ukpga/2000/36/section/42)*: Legal professional privilege*
	+ [*Section 43*](http://www.legislation.gov.uk/ukpga/2000/36/section/43)*: Commercial interests*