

**Report to the Meeting of the
Oxford Health NHS Foundation Trust
Board of Directors**

25 November 2015

Performance Report – FY16 Month 7

For: Information

This is the Performance report for Oxford Health NHS FT reporting on Month 7 of FY16.

Executive Summary

All Monitor indicators in October have been met with the exception of one, Cdiff: There were two cases registered in the month, one at Abingdon hospital and one at Bicester hospital, which results in the year-to-date position exceeding the pro rata target for the year. If there are no more incidents in this quarter the reportable position for end Q3 will be within target.

There are still some reporting problems resulting from data quality and data migration issues mainly related to the implementation in October of Carenotes into community services.

Electronic Health record transfer from RiO to CareNotes

- The transition for Mental Health took place in April and is stable although there are still some operational and reporting issues to be resolved.
- The ability to report and validate Mental Health data has again improved significantly with most information now being available. There remain some data quality issues which will be resolved as staff familiarise themselves with the new system.
- Care Notes for Community Services went live on 15 October. There have been some initial operational and reporting issues which are being worked upon to resolve.
- The mental health contract reporting capability was further improved in October and the majority of data and KPIs were reported to the CCGs.

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- There were problems with being able to report the contract data and KPIs for community services, as expected, but resolution is expected to be achieved quickly due to the completion of implementation and the experience gained from the mental health implementation.
- The Programme Board has directed that priority is given to resolving the operational issues for all services and to provide transparency to staff of when problems are expected to be resolved.
- Reporting capability will improve once the CUBE(s) have been reconfigured and tested by mid November.

The report has been considered at the Executive Team meeting on 16 November 2015.

Recommendation

The Board is asked to note the report.

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Lead Executive Director: Mike McEnaney, Finance Director

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[Drafting Note: The following statements must be attached to every report.]

1. *A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.*
2. *This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies: [delete as appropriate]*
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