

**BOD 09/2017**

(Agenda item: 11)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

**25 January 2017**

**Business Plan 2016/17 Quarter 3 Report**

**For: Information**

**Executive Summary**

This report summarises the progress of the Trust’s Business Plan against our Strategic Priorities in FY17 Quarter 3 (Sep 2016- Dec 2016). The content of this report has been approved by the Director of Finance.

The commentary in the report outlines key achievements for Quarter 3 for each project and its alignment to our strategic priorities.

The last Q2 report referred to NHSI operational planning: The trust submitted its operational plan narrative to NHSI on the 30th December; which outlines key activities over the next two years.

This report includes:

* Narrative progress update for each project – submitted by teams (Red, Amber, Green rated based on progress against milestones);
* A milestone map of progress throughout FY16-18.

**Priority 1: To make care a joint endeavour with patients, families and carers**

Patient Carer Involvement Strategy

**Priority 2: To improve the quality of care by transforming services**

Oxfordshire Community Pathway: Bed Based services (Older People)

OMHP: Delivery of the OBC Contract (Adults)

CAMHS Transformation (Children and Young People)

Buckinghamshire Partnership Development (Adults)

Forensic Services: Links to the Oxfordshire Recovery College (Adults)

Oxfordshire Integrated Locality Teams (Older People)

Oxfordshire Urgent Ambulatory Pathway (Older People)

**Priority 3: To support teams to improve the safety and quality of care they provide**

Implementation of post CQC inspection improvements:

Trust wide Quality Improvement Plans:

**Priority 4: To support leaders to maintain a positive culture for teams**

Flexible Workforce Management:

Right people, right skills, attitudes and behaviours to reflect trust values

New Leadership and Management Development pathways

Staff Engagement

Equality and Diversity

**Priority 5: To ensure Oxford Health NHS FT is high performing and financially viable**

Cost Improvement Programme

Roll out Service Line Reporting (SLR)

**Priority 6: To lead research and adopt evidence that improves the quality of care**

NIHR Biomedical Research Centre (BRC)

Clinical Research Facility

Case Records Interactive Search (CRIS)

Health Research Authority (HRA) Integration

Integration into OUH/UO Joint Research Office

**Priority 7: To embed and enhance the electronic health record**

Electronic Health Record

Develop Information Governance skills in workforce

**Recommendation**

The Board is asked to note the Quarter 3 report.

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