

# Report to the Meeting of the

**BOD 100/2017**

(Agenda item: 15)

# Oxford Health NHS Foundation Trust

# Board of Directors

**26 July 2017**

**Business Plan 2017/18 Quarter 1 Report**

**For: Information**

**Executive Summary**

This report summarises the progress of the Trust’s Business Plan against our Strategic Priorities in FY18 Quarter 1 (April 2017- Jun 2017). The content of this report has been approved by the Director of Finance.

The commentary in the report outlines key achievements for Quarter 1 for each project and its alignment to our strategic priorities. This report includes:

* Narrative progress update for each project – submitted by teams (Red, Amber, Green rated based on progress against milestones);
* A list of measures categorised by Driving Quality Improvement; Leadership, People Culture; and Operational Excellence.

The following paper provides the highlights from Quarter 1.

**Governance Route/Approval Process**

This paper is a quarterly report and has been approved by Mike McEnaney, Director of Finance.

**Recommendation**

The Board is asked to note the Quarter 1 report.

**Author and Title:** Holly Panting, Strategy & Business Planning Manager

**Lead Executive Director:** Mike McEnaney, Director of Finance