

# PAPER

BOD 19/2017

(Agenda Item: 11)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

 **22 February 2017**

**Performance Report – FY17 Month 10 NHS Improvement’s Single Oversight**

**For: Information**

This is the Performance reports for Oxford Health NHS FT reporting on the latest FY17 position for the Single Oversight Framework.

**Executive Summary**

NHS Improvement’s (NHSI) new Single Oversight Framework (SOF) was implemented on 1 October 2016 and replaces Monitor’s Risk Assessment Framework (RAF). The framework is designed to help NHS providers attain and maintain Care Quality Commission ratings of ‘Good’ or ‘Outstanding’. There are 25 Quality and Operational indicators Oxford Health Foundation Trust will be measured against. In addition NHSI will use Care Quality Commission inspection results, Finance information, Third-party information with governance implications, Staff and Patient Surveys etc. to monitor Trusts.

NHSI will only use nationally available data to monitor Trusts performance. Trusts are no longer be required to make quarterly performance self declarations. Due to the different publication timescales of national data some of the indicators in the SOF are only reported to August.

NHSI have only issued targets for 5 indicators. Internally performance is being monitored against the performance position for England.

**Recommendation**

The Board is asked to note the report.

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**Lead Executive Director:** Mike McEnaney, Finance Director

[ Drafting Note: The following statements must be attached to every report. ]

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