

**BOD 53/2017**

(Agenda item: 15)

# Report to the Meeting of the

# Oxford Health NHS Foundation Trust

# Board of Directors

**26 April 2017**

**Business Plan 2016/17 Quarter 4 Report**

**For: Information**

This report summarises the progress of the Trust’s Business Plan against our Strategic Priorities in FY17 Quarter 4 (Jan- Mar 2017). The content of this report has been approved by the Director of Finance.

The commentary in the report outlines key achievements for Quarter 4 for each project and its alignment to our strategic priorities. This report includes:

* Narrative progress update for each project – submitted by teams (Red, Amber, Green rated based on progress against milestones);
* A milestone map of progress throughout FY16-18;

The following paper provides the highlights from Quarter 4.

**Priority 1: To make care a joint endeavour with patients, families and carers**

Patient Carer Involvement Strategy

**Priority 2: To improve the quality of care by transforming services**

Oxfordshire Community Pathway: Bed Based services (Older People)

OMHP: Delivery of the OBC Contract (Adults)

CAMHS Transformation

Buckinghamshire Partnership Development (Adults)

Forensic Services: Links to the Oxfordshire Recovery College (Adults)

Oxfordshire Integrated Locality Teams (Older People)

Oxfordshire Urgent Ambulatory Pathway

**Priority 3: To support teams to improve the safety and quality of care they provide**

Implementation of post CQC inspection improvements:

Trust wide Quality Improvement Plans:

**Priority 4: To support leaders to maintain a positive culture for teams**

Flexible Workforce Management:

Right people, right skills, attitudes and behaviours to reflect trust values

New Leadership and Management Development pathways

Staff Engagement

Equality and Diversity

**Priority 5: To ensure Oxford Health NHS FT is high performing and financially viable**

Cost Improvement Programme

Roll out Service Line Reporting (SLR)

**Priority 6: To lead research and adopt evidence that improves the quality of care**

NIHR Biomedical Research Centre (BRC)

Clinical Research Facility

Case Records Interactive Search (CRIS)

Health Research Authority (HRA) Integration

Integration into OUH/UO Joint Research Office

**Priority 7: To embed and enhance the electronic health record**

Electronic Health Record

Develop Information Governance skills in workforce

**Recommendation:**

The Board is asked to note the Quarter 4 report.

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**Lead Executive Director:** Mike McEnaney, Director of Finance

1. A risk assessment has been undertaken around the legal issues that this paper presents and there are no issues that need to be referred to the Trust Solicitors.
2. This paper (including all appendices) has been assessed against the Freedom of Information Act and the following applies

* THIS PAPER MAY BE PUBLISHED UNDER FOI