

# Report to the Meeting of the

**BOD 99/2018**

(Agenda item: 13)

# Oxford Health NHS Foundation Trust

# Board of Directors

**26 July 2018**

**Operational Plan 2018/19 Quarter 1 Report**

**For: Information**

**Executive Summary**

This report updates the Board on progress in delivering the Trust’s Operational Plan 2018/19 in FY19 Quarter 1 (June 2018)

The report outlines key achievements for Quarter 1 against the activity, quality, workforce, finance and key programme targets and commitments contained in the Plan.

**Governance Route/Approval Process**

This paper is a quarterly report and has been approved by Mike McEnaney, Director of Finance.

**Recommendation**

The Board is asked to note the report.

**Author and Title:** Craig Byron, Strategy & Business Planning Manager (Interim)

**Lead Executive Director:** Mike McEnaney, Director of Finance