



Charity and Involvement Team

Impact and Update Report – Sept 2022

Oxford Health Charity

Volunteering

Oxford Health Arts Partnership

Involvement

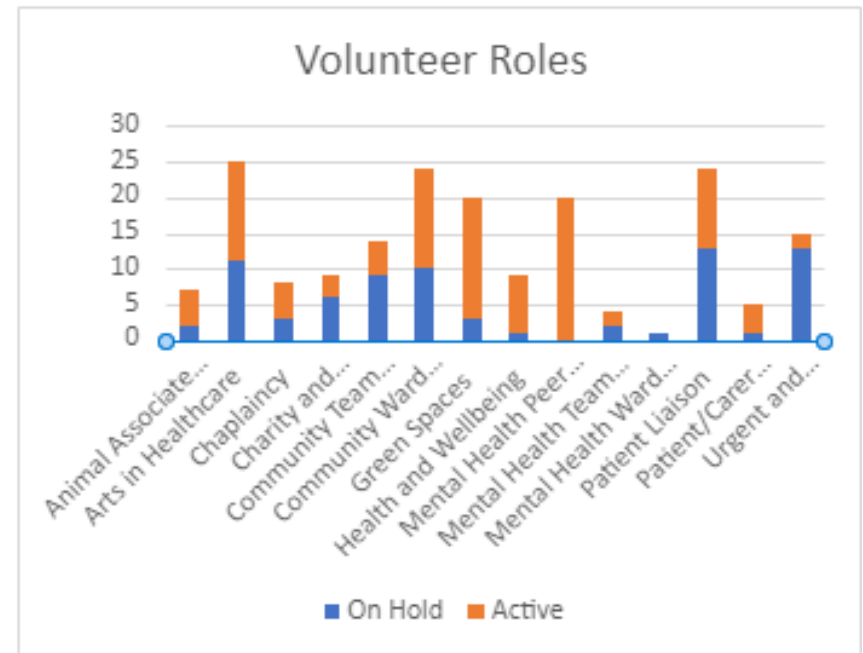


Recent Projects – Oxford Health Charity Focus

- Make Your Rest Area Shine – over 60 applications for funding to support rest area equipment, food and art received and being sent out
- Lucy's Room – final plans for the building have been approved by the family and Estates started groundworks in August
- Highfield Garden – largest current project at £88,000 will break ground in September 22 (delayed from early summer due to the high temperatures)
- Meadow Gym officially opened in August 22
- Finance Management transfer undertaken and new system (Harlequin) to be introduced in September
- Impact reporting received from the Oxon and West DBT and OSCA team for patient self soothe packs and Wantage Community Hospital for planting in their garden
- Upcoming appeals under development –
 - Marlborough House, MK Garden, Forensics
 - PICU Arts and Wellbeing, Oxon and West MH
- Fundraising Events –
 - Marlborough Golf Club day for Cotswold House, Marlborough (£1000)
 - Fiji Community Watt Bike Challenge for Bicester Community Hospital (£1071)
 - Music Festival donation for Lucy's Room (£360)
- New fundraising links
 - Oxford United for the PICU
 - Green is better than Gold for Green Spaces

Recent Projects – Volunteering Focus

- New roles open to recruitment – Ketamine clinic support, EDI Administration support, Artist Liaison and Forensic Recovery College support
- Roles currently being interviewed for - Supporting waiting lists - BSW CAMHS and ED services (10 applicants), Peer Support – Buckinghamshire and Forensic (24 applicants) and Wallingford Community Hospital Ward Support (4 applicants)
- Development discussions underway with Community Hospitals for meal time support roles and Oxon CAMHS for waiting list support
- Ongoing discussions as part of the Waiting Lists project to support the development of volunteering within CAMHS and ED services – answering concerns of staff around capacity
- Current number of volunteers and scope of roles –
 - 170 Volunteers (Full review of inactive volunteers being undertaken)





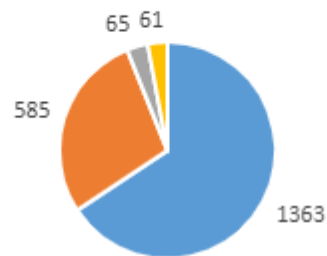
Recent Projects – Involvement Focus

- Development of Unloc Buckinghamshire Youth Summits underway – 5 events across Buckinghamshire from November to January
- Recruitment for Oxfordshire Youth Board to be started in late September – 12 spaces available
- Green Spaces Spruce Up Days planned with Chiltern Rangers at Abingdon Community Hospital, Littlemore and Saffron House
- Littlemore Sensory Garden ‘Ground Force’ days with My Life My Choice have seen more than 40 individuals taking part
- Engagement with Helping Hands for Hoarders – donation of musical items, gardening equipment and arts supplies to be received shortly
- Project engagement with third sector and community groups – through all elements of the Team in the last two months –
 - Chiltern Rangers
 - Raw
 - Orchestra of St John
 - Unloc
 - Homeless Oxfordshire
 - Didcot Community Partnership
 - My Life My Choice
 - Restore
 - Abingdon School
 - Abbey Centre (Oxfordshire County Council Led Support)
 - League of Friends
 - Wantage CofE Primary School
 - Vale and Downlands Museum
 - GLAM
 - Mind Wiltshire
 - NHS Charities Together
 - Helpforce
 - NHS Futures
 - Health Education England
 - Rosetta Life

Recent Projects – Oxford Health Arts Partnership Focus

- Highfield summer mosaic workshops well received with seven sessions creating the artwork which will be installed in September
- Object handling sessions for Community Hospitals (through GLAM) starting in September
- Cotswold Voices concert at Witney Community Hospital in aid of the League of Friends
- Recovery College Buckinghamshire – support for the development of lived experience tutor positions
- Installation of Wantage Arts panels and MIU Abingdon murals
- Presentation on arts and charity delivery to the NHS CT Mental Health Charities Group
- Co-authoring a chapter in a new arts and dementia book for creative professionals on arts practice in hospital for dementia patients and delivering a webinar with Creative Arts Dementia Network and OUH
- Ongoing reviews into research development opportunities with literary review underway
- PICU art development workshops took place with young people and staff
- Ongoing involvement with the Bee Awards, PICU development, Littlemore Sensory Garden, Highfield Garden and Lucy's Room
- Rosetta Life project restarted in Abingdon OSRU – music and movement based

OHAP Activity Participation (Jan -Sept 22)



- Total number of Patients/ Service Users
- Total Number of Staff
- Total number of relatives
- Members of the public/ Community sessions

Community Engagement

Requests for Charity funding: 105 (1 April 2022 - 14 September 2022) – primarily internal and totalling over £102,000 if all approved



Twitter

@OxHealthCharity

Followers: 285



Facebook

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Followers: 263



LinkedIn

@OxfordHealthCharity

Followers: 253



www.oxfordhealth.charity

3,197 users (1 April 2022-14 September 2022)

Most viewed pages:

- Homepage
- Volunteering Opportunities
- Green is better than Gold fundraising page



Looking Ahead

- HealthFest 2022 – focussed on staff wellbeing with a programme of virtual and in person activities between October 22 and January 23
- HEE Volunteer to Career Bid – funding bid to be submitted - working with L&D and BSW clinicians
- PICU Appeal – to fundraise for art, sensory and wellbeing projects in the new build
- Marlborough House, MK Appeal – to fundraise for the development of their garden space
- OHAP delivering training sessions on non-pharmalogical interventions – week commencing 31 Oct
- OHAP upporting Patient Medicine Safety Week with focus groups on pain management and arts
- OHAP Research Projects – with Oxford University, NPAG and Oxford Brookes
- Intergenerational Project with Oxford University, Bodleian Library, City Community Hospital and a local school
- Introduction of new charity donor management (Donorfy) and finance management system (Harlequin)
- Charity Strategy consultation project
- NPAG Host 2023
- Fundraising Events –
 - Oxford Half Marathon (October)
 - Lucy’s Room Ball (November)