

- Oxford Health Charity
- Volunteering (Investing in Volunteers update provided separately)
- Oxford Health Arts
- Involvement



Recent Projects – Oxford Health Charity

- Support for the Staff Awards prizes, thank you gifts for attendees, decorations, prize draw and attendance to support the event
- Attendance at the NHS Charities Together Conference
- Event planning for summer fundraising events underway – with particular focus on increasing numbers of community fundraisers
- Donorfy system now in use and number of charity contacts increased to 343 and gift income per month monitoring now available
- Harlequin system now in use (with some final data issues being resolved) and business objects access now in place for realtime data review

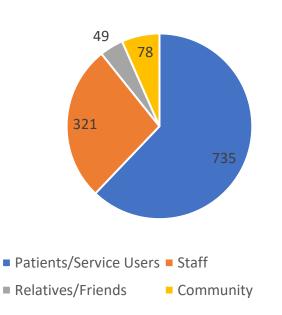
- Ongoing high levels of funding requests being received (34 received since 1 April 2023)
- Support of up to £200 per ward provided for Coronation Weekend activities
- Planning and promotion for NHS Big Tea events in place with teams being encouraged to host their own events
- Potential appeal discussions underway with Wallingford for their End of Life suite, in partnership with the League of Friends

Recent Projects – Oxford Health Arts Focus

- Representation at BRC day Oxford on 10 May – focussed on research project on the impact of arts on health
- OHAP filming started first showing due at NPAG conference
- College students from the 'living well course' started volunteering to support arts and engagement at Witney Community Hospital
- Increased outreach through Didcot's Brilliant project postcards – <u>view from</u> <u>your window</u>
- Production of patient and staff art projects slide show for the Staff Awards
- Dementia focussed panel being prepared for NPAG – clinical, arts and research elements

- Fullbrook Centre dementia friendly art corridor project planning underway – linked to the King's Fund guidance on dementia friendly environments
- 123 art sessions held since 1 Jan –

Art Interactions (since 1 Jan 2023)



Recent Projects – Involvement Focus

- League of Friends Wallingford, OHC and Ward discussions regarding the End Of Life suite project and potential joint fundraising appeal
- Further meetings with the University of Oxford Arboretum team to discuss involvement with their green spaces projects and heritage lottery bid
- Initial volunteering sessions for Headington School Duke of Edinburgh students on the Lucy's Room project – creating pages for the Inspiration Book
- Meeting with RAW and Chiltern Rangers on the landscaping for Lucy's Room as well as letter clarifying the purpose of Lucy's Room to the historic planning team at Oxford City Council
- OHC and Involvement Team support for the Staff Awards
- Liaison with the Wellbeing Generation on their new venture - Heal

- Project engagement with third sector and community groups – through all elements of the Team in the last two months –
 - Chiltern Rangers
 - Raw
 - Unloc
 - League of Friends
 - Vale and Downlands Museum
 - GLAM
 - NHS Charities Together
 - Helpforce
 - NHS Futures
 - NHS England Volunteering
 - Pets as Therapy
 - Oxfordshire Volunteers (OCVA)
 - University of Oxford philanthropy and Arboretum teams
 - More Partnership
 - · Headington School, Oxford
 - National Lottery
 - Wellbeing Generation

Looking Ahead

- Green Spaces Programme development – JD submitted for review and structure planning underway
- Introduction of new volunteer data management (Assemble)
- League of Friends Forum second meeting due to take place in June in Bicester
- OHC Strategy and operational plan to be presented for approval
- Fundraising Coordinator JD with HR for approval

- Charity Strategy mentoring relationship – More Partnerships
- NPAG Host alongside OUH in June 2023
- Fundraising Events
 - Blenheim 7K (May)
 - Bike Oxford (June)
 - Lucy's Room Golf Day (June)
 - NHS Big Tea (July)
 - PICU/Meadow Unit Art Auction and Brush Party (September)
 - Oxford Half Marathon (October)
 - Lucy's Room Ball (November)