

Information Governance

White Building
Littlemore Mental Health Centre
Sandford Road
Littlemore
Oxford
OX4 4XN

Tel: 0845 219 1269
Fax: 0845 219 1275
Web: www.oxfordhealth.nhs.uk

7 June 2018
Reference no. 18190068

Dear

Request for Information: Freedom of Information Act

Thank you for your email of 11 May making a request for information under the Freedom of Information Act. You requested the following information and the Trust is able to provide the information below in response:

Request:

The amount of money spent on medical agency staff in the following years expressed as both a total amount (in £) and a percentage of total medical staff expenditure in that year:

1. 2012-13
2. 2013-14
3. 2014-15
4. 2015-16
5. 2016-17
6. 2017-18 (if available)

The total amount of money received from private patients ('private patient income') in each of the following years, expressed as an amount (in £) and as a percentage of your Trust's income in the relevant year:

1. 2012-13
2. 2013-14
3. 2014-15
4. 2015-16
5. 2016-17
6. 2017-18 (if available)

If providing answers for all the years in both of these questions triggers the S.12 exemption of the Freedom of Information Act, I would like you to answer the questions in reverse order (6 – 1) until the total number of hours used to work on this request exceeds the number relevant for s.12 exception.

I have provided tables of how I would like the data presented for ease:

Year	Amount Spent on Medical Agency Staff (£)	Amount spent on Medical Agency staff as a percentage of total medical staff expenditure (%)
2012-13		
2013-14		
2014-15		
2015-16		
2016-17		
2017-18 (if available)		

Year	Private Patient Income (£)	Private Patient Income as a percentage of total income (%)
2012-13		
2013-14		
2014-15		
2015-16		
2016-17		
2017-18 (if available)		

Response:

Medical staffing:

1. 2012-13 - £695,894 or 3% of total pay
2. 2013-14 - £1,863,260 or 7% of total pay

3. 2014-15 - £2,317,486 or 9% of total pay
4. 2015-16 - £1,596,904 or 6% of total pay
5. 2016-17 - £2,567,761 or 7% of total pay
6. 2017-18 - £2,567,761 or 9% of total pay

Private Patients:

The trust publishes information about total income and Private Patient income in the Annual Report and Accounts,, normally around page 16 in the Annual Accounts section, and is located at the following URL:

<https://www.oxfordhealth.nhs.uk/publication/annual-reports/>

This information is accessible information and the Trust have applied section 21 to this element of your request.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to me and I will ensure the decision is reviewed. The Trust will consider undertaking a review if requested to do so within 40 working days of the date the response is received by the applicant, and will apply discretion if a longer period of time has passed.

Should you wish to make a complaint as a result of the outcome of such a review, you may apply directly to the Information Commissioner's Office (ICO) for a decision.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust for FoI Act matters.

The ICO can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Please contact me if there are any further queries.

Kind regards,

Yours sincerely,

Mark Underwood

Head of Information Governance

