

Information Governance

White Building
Littlemore Mental Health Centre
Sandford Road
Littlemore
Oxford
OX4 4XN

Tel: 0845 219 1269
Fax: 0845 219 1275
Web: www.oxfordhealth.nhs.uk

20 August 2018
Reference no. 18190146

Dear

Request for Information: Freedom of Information Act

Thank you for your email of 26th July making a request for information under the Freedom of Information Act. You requested the following information and the Trust is able to provide the information below in response:

Request:

1. An estimate of the population the Trust's remit covers.
2. The number of staff currently employed by the Trust.
3. The number of staff paid on the Agenda for Change (AfC) scale.
4. A breakdown of the number of staff employed on each band of the AfC scale from band 1 through to band 9.
5. The number and/ or percentage of staff employed by the Trust who work in a non-clinical capacity, i.e. those who do not work directly with patients in an acute setting or in the community. This includes members of any healthcare profession (e.g. nursing and medical) in managerial roles with no direct patient clinical contact.
6. The number and/ or percentage of staff employed by the Trust who work in a clinical capacity, i.e. those who work directly with patients in an acute setting or in the community.
7. Estimates of the Trust's budget and expenditure for the financial year 2017/18. No breakdown of the budget or expenditure is required.

Response:

1. Oxford Health NHS FT is a provider of specialist mental health services and specialist community health services. Population statistics are publicly available, but in the counties the Trust is commissioned to provide services the overall population is published as follows:

Oxfordshire	682,400
Wiltshire	716,400
Buckinghamshire	803,400
Berkshire	905,800

2. Headcount TotalWTE

5534	4656
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3. Headcount TotalWTE

Agenda for Change	5126	4368
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TrustBand	Headcount	TotalWTE
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Band 1	69	50.85
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Band 2	319	237.44
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Band 3	960	836.66
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Band 4	548	468.25
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Band 5	792	688.01
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Band 6	1294	1103.55
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Band 7	627	540.08
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Band 8a	309	265.60
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Band 8b	97	84.78
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Band 8c	94	76.84
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Band 8d	15	13.80
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Band 9	2	2.00
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5 25%

6 75%

7 The Trust's Annual Accounts are available via the following URL:

https://www.oxfordhealth.nhs.uk/wp-content/uploads/2017/04/Annual-Report-and-Accounts_FINAL.pdf

The Trust have therefore applied section 21, information accessible by other means, of the Freedom of Information to this element of your request

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to me and I will ensure the decision is reviewed. The Trust will consider undertaking a review if requested to do so within 40 working days of the date the response is received by the applicant, and will apply discretion if a longer period of time has passed.

Should you wish to make a complaint as a result of the outcome of such a review, you may apply directly to the Information Commissioner's Office (ICO) for a decision.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust for FoI Act matters.

The ICO can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Please contact me if there are any further queries.

Kind regards,

Yours sincerely,

Mark Underwood

Head of Information Governance