

Information Governance

White Building
Littlemore Mental Health Centre
Sandford Road
Littlemore
Oxford
OX4 4XN

Tel: 0845 219 1269

Fax: 0845 219 1275

Web: www.oxfordhealth.nhs.uk

9 October 2018

Reference no. 18190226

Dear

Request for Information: Freedom of Information Act

Thank you for your email of 19 August making a request for information under the Freedom of Information Act. You requested the following information and the Trust is able to provide the information below in response:

Request:

1. Staff Numbers - Average headcount of permanent and non-permanent staff over the entire 2017/18 financial year or just the headcount as at Saturday, March 31st 2018). Can you please split this into the major staff groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc)
2. Staff Cost – Total staff cost during the 2017/18 financial year split into permanent and non-permanent staff.
3. Agency Hours – Hours worked by agency staff in the 2017/18 financial year split by staff groups (E.g. Medical, Nursing, Admin, etc) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc) depending on how you report this within your trust.
4. Agency Spend – Total amount spent on agency staff in the 2017/18 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, etc) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc) depending on how you report this within your trust.

Response:

1. The Trust publish information in the Annual Report and Annual Accounts, which can be accessed via the following URL:

https://www.oxfordhealth.nhs.uk/wp-content/uploads/2017/04/Annual-Report-and-Accounts_FINAL.pdf

Section 21, information accessible by other means, of the Freedom of Information Act has therefore been applied to this element of the request.

2. The Trust publish information in the Annual Report and Annual Accounts, which can be accessed via the following URL:

https://www.oxfordhealth.nhs.uk/wp-content/uploads/2017/04/Annual-Report-and-Accounts_FINAL.pdf

Section 21, information accessible by other means, of the Freedom of Information Act has therefore been applied to this element of the request.

3. 590073.9
4. Agency spend 2017/2018

Medical & Dental	2,581,093
Admin & Clerical	2,653,500
Nursing Registered	9,268,279
Allied Health Professional	3,124,806
Additional Clinical Services	4,780,944
Estates & Ancillary	495,631

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to me and I will ensure the decision is reviewed. The Trust will consider undertaking a review if requested to do so within 40 working days of the date the response is received by the applicant, and will apply discretion if a longer period of time has passed.

Should you wish to make a complaint as a result of the outcome of such a review, you may apply directly to the Information Commissioner's Office (ICO) for a decision.

Generally, the ICO cannot make a decision unless you have exhausted the complaints procedure provided by the Trust for FoI Act matters.

The ICO can be contacted at:

The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Please contact me if there are any further queries.

Kind regards,

Yours sincerely,

Mark Underwood

Head of Information Governance